2020

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

CORNING CEMETERY #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2020	2	1		La contraction
Allocation MVT, RVT,16/20M		1			
Schedule of Transfers	1 0111010 1 0	4			
Statement of Indebt. & Lease/Pu	rchase	5			
Fund	K.S.A.				
	17-1330	6	17,587	11,259	1,615
Debt Service	10-113				11010
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	17,587	11,259	1.615
Budget Summary		8			County Clerk's Use On
Neighborhood Revitalization Rel	oate				6971882
Resolution required? Notice of t Assisted by:	he vote to a	adopt require	d to be published?	No	Nov. 1, 2019 Total Assessed Valuation
Address: Email:	(Hayn	A Bed	11m Wayn	Buh
Attest July 31, 20 Yay Kay Schul	¹⁹ Jejons		Gove	erning Body	
CPA Summary					
OI II Summary					
		4,			

Amount of Levy

- \$

10,870

CORNING CEMETERY #4 NEMAHA COUNTY

Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	_	\$	0
3.	Tax levy excluding debt service		\$	10,870
	2019 Valuation Information for Valuation Adjustmen	ts		
4.	New improvements for 2019: +	74,087		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 90,892			
	5b. Personal property 2018 - 103,106			
	5c. Increase in personal property (5a minus 5b) +	0		
	(Use Only i	f > 0)		
6.	Valuation of property that has changed in use during 2019:	185		
7	Total valuation adjustment (sum of 4, 5c, 6)	74,272		
7.	Total valuation adjustment (sum of 4, 50, 0)	77,272		
8.	Total estimated valuation July, 1,20196,971,388			
9.	Total valuation less valuation adjustment (8 minus 7)	5,897,116		
10.	Factor for increase (7 divided by 9)	0.01077		
11.	Amount of increase (10 times 3)	+ ;	\$	117
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	;	\$	10,987
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			10,987
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	:	\$	272
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vot	e publication	•	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	:	\$	11,259

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CORNING CEMETERY # 4 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloc	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,870	869	10	203	71	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	10,870	869	10	203	71	2
County Treas Motor Vehicle Estimate	chicle Estimate		869			
Treas Recreatio	County Treas Recreational Vehicle Estimate	I	10			
Treas 16/20M ¹	County Treas 16/20M Vehicle Estimate	I	203			
Treas Commerc	County Treas Commercial Vehicle Tax Estimate	e e	71			
County Treas Watercraft Tax Estimate	ft Tax Estimate	-	2			
MVT Factor	r 0.06421					
	RVT Factor_	0.00092				
		16/20M Factor	0.01868			
		0	Comm Veh Facto_	0.00653		
				Watercraft Facto_	0.00018	

2020

CORNING CEMETERY # 4 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

CORNING CEMETERY # 4 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Issue	Type	Date	Interest		Amount	\$		Amor	Amount Due	Amo	Amount Due
Issue % Issued Jan 1,2019 Interest Principal Interest on: 0 <td>OI</td> <td>ot</td> <td>Kate</td> <td>Amount</td> <td>Outstanding</td> <td>Date</td> <td>3 Due</td> <td>20</td> <td>19</td> <td>20</td> <td>20</td>	OI	ot	Kate	Amount	Outstanding	Date	3 Due	20	19	20	20
	Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
	General Obligation:										
	Total G.O.				0			0	0	0	0
	Revenue Bonds:										
ne 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
0 0 an											
	Total Revenue				0			0	0	0	0
	Other:										
	Total Other				0			0	0	0	0
	Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal		Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
				- The state of the			
							West of the second
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,846	15,912	5,34
Receipts:			
Ad Valorem Tax	10,777	10,870	xxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	818	688	698
Recreational Vehicle Tax	13	13	10
16/20M Vehicle Tax		256	203
Commercial Vehicle Tax	84	89	7
Watercraft Tax	0.	2	
LAVTR			(
In Lieu of Taxes	148		
Donations Donations	280		
Donations	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-33		C
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,119	11,918	984
Resources Available:	23,965	27,830	6,328
Expenditures:	23,703	27,030	0,020
	650	1,000	1,000
Operations	5,860	8,000	6,000
Wages		3,000	2,000
Repairs	851		2,000
Employee Benefits	0.770	2,000	
Fuel	272	3,000	2,000
Bank Charges	20	86	1,000
Insurance	400	5,400	3,587
			·
		"	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
	0.052	22.496	17 507
Total Expenditures	8,053	22,486	17,587
Unencumbered Cash Balance Dec 31	15,912		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	12,932	22,486	17,587
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	17,587
		Tax Required	11,259
Del	inquent Comp Rate:	0.0%	0
)19 Ad Valorem Tax	11,259

CPA Summary		

2020

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

* * * * Total 13,343 13,400 13,400 13,400 22 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: 13,400 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 13,400 13,343 57 0 57 (1) Fund Name: Cash Balance Dec 31 Resources Available; Cash Balance Jan 1 Total Expenditures Perpetual Unencumbered Total Receipts Expenditures: Receipts: Interest

** Note: These two block figures should agree.

CPA Summary

Page No.

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The governing body of

CORNING CEMETERY #4

NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,053	1.881	22,486	1.700	17,587	11,259	1.615
Debt Service							
Non-Budgeted Funds							
Totals	8,053	1.881	22,486	1.700	17,587	11,259	1.615
Less: Transfers	0		0		0		
Net Expenditures	8,053		22,486		17,587		
Total Tax Levied	10,650		10,870		XXXXXXXXXXXXX	xx	
Assessed Valuation	5,661,668		6,395,610		6,971,388		
Outstanding Indebtedr	iess,						
Jan I,	<u>2017</u>	_	<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						

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